

Cost Code Breakdown

Comm-Spec

December 13, 2006

| | | Original Estimate | Approved Changes | Total Estimate | Total Commitment | JTD Costs | Remaining Estimate |
|---------------------------------------|-------------------------------------|----------------------|---------------------|-------------------|---------------------|---------------|-----------------------|
| 02-EL001 Thriftmart Store #334 | | | | | | | |
| ELECTRICAL | | | | | | | |
| 16-023 | PVC Conduit | 67,992 | | 67,992 | 8,814 | 18,594 | 49,398 |
| 16-031 | Wiremold | 2,620 | | 2,620 | 62 | 2,166 | 454 |
| 16-351 | Loadcenters & Panels | 33,050 | 2,852 | 35,902 | 3,743 | 5,075 | 30,827 |
| 16-355 | Transformers & Capacitors | 5,915 | | 5,915 | | | 5,915 |
| 16-401 | Copper Wire | 38,825 | | 38,825 | 2,973 | 2,973 | 35,853 |
| 16-601 | Light Fixtures | 168,464 | | 168,464 | | | 168,464 |
| 16-701 | Switches | 760 | | 760 | | | 760 |
| 16-800 | Special Systems | 16,844 | | 16,844 | 476 | 5,889 | 10,955 |
| | | <u>334,470</u> | <u>2,852</u> | <u>337,322</u> | <u>16,067</u> | <u>34,695</u> | <u>302,627</u> |
| | Thriftmart Store #334 Totals | 334,470 | 2,852 | 337,322 | 16,067 | 34,695 | 302,627 |