

Service Work Order Profitability

Item / Date	Description	Tech	Qty	Unit Price	Sale Amount	Total Cost	Expected Gross Profit / Loss	Amount Billed	Gross Profit / Loss To Date			
Work Order:	23150	Problem:	No Heating		Call type:		Service					
Labor												
1/10/2001	H - Replaced Compressor	140	5.00	\$75.00	\$375.00	\$131.50	\$243.50	64.93 %	\$375.00	\$243.50	64.93 %	
Subtotals for				Labor	\$375.00	\$131.50	\$243.50	64.93 %	\$375.00	\$243.50	64.93 %	
Parts												
1/10/2001	12 BIKSFLt BIK 12"Standarc	0	40.00	\$1.20	\$48.00	\$48.00	\$0.00	0.00	\$48.00	\$0.00	0.00	
Subtotals for				Parts	\$48.00	\$48.00	\$0.00	0.00	\$48.00	\$0.00	0.00	
Miscellaneous												
1/10/2001	Trip Charge	0	1.00	\$50.00	\$50.00	\$0.00	\$50.00	100.00 %	\$50.00	\$50.00	100.00 %	
Subtotals for				Miscellaneous	\$50.00	\$0.00	\$50.00	100.00 %	\$50.00	\$50.00	100.00 %	
Subtotals for Work Order				23150	\$473.00	179.50	\$293.50	62.05 %	\$473.00	\$293.50	62.05 %	
Work Order:	23151	Problem:	No cooling		Call type:		Service					
Labor												
1/18/2001	E - Replaced breaker	126	3.00	\$75.00	\$225.00	\$70.68	\$154.32	68.59 %	\$225.00	\$154.32	68.59 %	
1/18/2001	E - Replaced breaker	126	2.00	\$112.50	\$225.00	\$70.68	\$154.32	68.59 %	\$225.00	\$154.32	68.59 %	
Subtotals for				Labor	\$450.00	\$141.36	\$308.64	68.59 %	\$450.00	\$308.64	68.59 %	
Miscellaneous												
1/18/2001	Compressor switch	126	1.00	\$55.00	\$55.00	\$27.75	\$27.25	49.55 %	\$55.00	\$27.25	49.55 %	
1/18/2001	Trip Charge	126	1.00	\$50.00	\$50.00	\$0.00	\$50.00	100.00 %	\$50.00	\$50.00	100.00 %	
Subtotals for				Miscellaneous	\$105.00	\$27.75	\$77.25	73.57 %	\$105.00	\$77.25	73.57 %	
Subtotals for Work Order				23151	\$555.00	169.11	\$385.89	69.53 %	\$555.00	\$385.89	69.53 %	
Work Order:	23153	Problem:	Fan Not Running		Call type:		Service					
Labor												
2/27/2001	E - Replaced breaker	140	3.00	\$75.00	\$225.00	\$78.90	\$146.10	64.93 %	\$225.00	\$146.10	64.93 %	
Subtotals for				Labor	\$225.00	\$78.90	\$146.10	64.93 %	\$225.00	\$146.10	64.93 %	
Miscellaneous												
6/30/2000	Trip Charge	0	1.00	\$50.00	\$50.00	\$0.00	\$50.00	100.00 %	\$50.00	\$50.00	100.00 %	
Subtotals for				Miscellaneous	\$50.00	\$0.00	\$50.00	100.00 %	\$50.00	\$50.00	100.00 %	

NOTE: These figures do NOT include applicable sales tax.