

# Cost Code Breakdown

Comm-Spec

August 14, 2006

		Original Estimate	Approved Changes	Total Estimate	Total Commitment	JTD Costs	Remaining Estimate
<b>02-ME001 Tri Tech Lab</b>							
MECHANICAL							
15-405	Natural Gas	12,440		12,440		7,223	5,217
15-415	Hot Water Supply & Return	2,650		2,650		2,000	650
15-500	HVAC	36,713	1,010	37,723		8,246	29,477
15-550	Heat Generation	18,900		18,900		5,246	13,654
15-880	Air Distribution	59,375		59,375		10,437	48,938
15-950	Controls	9,643		9,643			9,643
15-990	Testing, Adj., and Balancing	3,130	200	3,330			3,330
		142,851	1,210	144,061		33,153	110,908
	<b>Tri Tech Lab Totals</b>	<b>142,851</b>	<b>1,210</b>	<b>144,061</b>		<b>33,153</b>	<b>110,908</b>