



Master Builders

Profit Analysis

12/19/06

Profit Analysis

by Job

Job Status >= 3

Job#	Job Name	Actual Sales Price	Budget Plus Changes	Projected Profit	Profit Margin %	Costs to Date	Actual Profit	Actual Margin %
1	Powers Court Land Development		2,545,354.08	-2,545,354.08		1,911,642.75	-1,911,642.75	
2	Powers Court Lot 1	619,815.13	499,196.00	120,619.13	19.46	328,175.15	291,639.98	47.05
3	Powers Court, Lot 2	810,285.94	660,606.98	149,678.96	18.47	257,496.37	552,789.57	68.22
4	Powers Court, Lot 3	145,000.00	122,055.27	22,944.73	15.82	88,295.92	56,704.08	39.11
5	Hayworth, Lot 47	659,500.00	530,998.50	128,501.50	19.48	328,601.68	330,898.32	50.17
6	Frank Job		593,840.00	-593,840.00		294,974.50	-294,974.50	
7	Waddell Job	1,210,500.92	1,060,932.60	149,568.32	12.36	600,580.68	609,920.24	50.39
8	Hayworth, Lot 32	841,999.52	677,938.41	164,061.11	19.48	753,805.30	88,194.22	10.47
9	Brewer Job	171,697.41	129,916.33	41,781.08	24.33	36,186.06	135,511.35	78.92
10	Hall Job	370,000.00	311,165.00	58,835.00	15.90	181,339.07	188,660.93	50.99
11	Beginning Balance Job							
13	Gahagan	181,575.00	137,174.60	44,400.40	24.45		181,575.00	100.00
14	Briar's Creek, Lot 14	212,500.00	160,136.44	52,363.56	24.64	36,490.09	176,009.91	82.83
15	Powers Court Lot 5	742,000.00	585,138.00	156,862.00	21.14	585,468.57	156,531.43	21.10
16	Powers Court Lot 6	719,850.00	645,878.00	73,972.00	10.28	558,645.43	161,204.57	22.39
17	Anderson Residence		48,392.00	-48,392.00				
Totals:		6,684,723.92	8,708,722.21	-2,023,998.29		5,961,701.57	723,022.35	