



Job Cost Summary

12/17/06

Job Cost Summary

Job# 7 - Waddell Job

Cost Code	Budget	Changes	New Budget	Costs	%	Balance
401.000 - Superintendents				290.82		-290.82
993.000 - Finished Lot Purchase	246,500.00		246,500.00	246,500.00	100.00	
1000.000 - Permits and Fees	4,420.00		4,420.00	4,420.00	100.00	
1020.000 - Builder's Risk Insurance	1,776.50		1,776.50	1,776.00	99.97	0.50
1110.000 - Blue Prints	170.00		170.00	170.00	100.00	
1115.000 - Engineering Fees	2,040.00		2,040.00	2,040.00	100.00	
1120.000 - Surveys	595.00		595.00	595.00	100.00	
1200.000 - Site Work	10,200.00		10,200.00	10,200.00	100.00	
1405.000 - Temporary Utilities	850.00		850.00	400.00	47.06	450.00
1430.000 - Water line	510.00		510.00	510.00	100.00	
1440.000 - Septic System	10,710.00		10,710.00	5,700.00	53.22	5,010.00
1490.000 - Port-A-Toilet	340.00		340.00	165.00	48.53	175.00
1500.000 - Construction Period Fin	8,500.00		8,500.00			8,500.00
1520.000 - Closing Costs & Fees	2,499.00		2,499.00	2,499.00	100.00	
2000.000 - Excavation and Backfill	6,324.00		6,324.00	6,324.00	100.00	
2150.000 - Foundation	42,500.00		42,500.00	42,500.00	100.00	
2200.000 - Slab	4,250.00		4,250.00	4,250.00	100.00	
2205.000 - Basement Slab	13,600.00		13,600.00	13,600.00	100.00	
2300.000 - Termite Protection	595.00		595.00	595.00	100.00	
3000.000 - Structural Steel	4,250.00		4,250.00	4,250.00	100.00	
3100.000 - Framing	106,669.90		106,669.90	106,669.90	100.00	
3600.000 - Plumbing Rough-In	18,360.00		18,360.00	53,550.00	291.67	-35,190.00
3760.000 - TV, Phone, Cable Roug	421.60		421.60	421.00	99.86	0.60
3765.000 - Central Vac Rough-In	425.00		425.00	425.00	100.00	
3800.000 - HVAC Rough-In	14,450.00		14,450.00	14,450.00	100.00	
4000.000 - Roofing	8,840.00		8,840.00	8,840.00	100.00	
4120.000 - Fireplace	8,500.00		8,500.00	8,500.00	100.00	
4130.000 - Brick veneer	37,825.00		37,825.00	37,825.00	100.00	
4145.000 - Brick Steps	2,312.00		2,312.00	2,312.00	100.00	
4400.000 - Gutters	2,550.00		2,550.00	2,550.00	100.00	
4510.000 - Windows	23,120.00		23,120.00	18,134.58	78.44	4,985.42
4530.000 - Window Screens	4,250.00		4,250.00			4,250.00
4540.000 - Exterior Doors	9,180.00		9,180.00			9,180.00
4570.000 - Garage Door	3,060.00		3,060.00			3,060.00
4700.000 - Insulation	6,800.00		6,800.00			6,800.00
4800.000 - Exterior Trim	19,890.00		19,890.00			19,890.00
4815.000 - Porches	35,700.00		35,700.00			35,700.00
4900.000 - Painting	31,620.00		31,620.00			31,620.00

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Continued...

Cost Code	Budget	Changes	New Budget	Costs	%	Balance
5000.000 - Drywall	25,500.00		25,500.00			25,500.00
5130.000 - Carpeting	13,940.00		13,940.00			13,940.00
5150.000 - Hardwood Flooring	22,100.00		22,100.00			22,100.00
5200.000 - Trim Carpentry	35,700.00		35,700.00			35,700.00
5210.000 - Interior Doors	5,712.00		5,712.00			5,712.00
5225.000 - Stair Parts	2,108.00		2,108.00			2,108.00
5300.000 - Ceramic Tile	13,090.00		13,090.00			13,090.00
5400.000 - Cabinets and Vanities	37,400.00		37,400.00			37,400.00
5420.000 - Countertops	10,200.00		10,200.00			10,200.00
5500.000 - Appliances	16,490.00		16,490.00			16,490.00
5600.000 - Finish Plumbing	10,200.00		10,200.00			10,200.00
5700.000 - Finish Electrical	5,950.00		5,950.00			5,950.00
5725.000 - Light Fixtures	10,200.00		10,200.00			10,200.00
5755.000 - Security Finish	1,615.00		1,615.00			1,615.00
5760.000 - TV, Phone, & Cable Fini	421.60		421.60			421.60
5800.000 - Finish HVAC	11,900.00		11,900.00			11,900.00
5940.000 - Wallpaper	4,760.00		4,760.00			4,760.00
5950.000 - Mirrors	1,020.00		1,020.00			1,020.00
5960.000 - Shower Enclosures & B	2,210.00		2,210.00			2,210.00
5965.000 - Lock Sets & Interior Ha	2,380.00		2,380.00			2,380.00
6000.000 - Building Clean-up	9,350.00		9,350.00			9,350.00
6100.000 - Landscaping	10,200.00		10,200.00			10,200.00
6105.000 - Finish Grade	2,550.00		2,550.00			2,550.00
6110.000 - Retaining Walls	5,950.00		5,950.00			5,950.00
6150.000 - Walks (Concrete & Pav	4,420.00		4,420.00			4,420.00
6200.000 - Driveway	12,750.00		12,750.00			12,750.00
6305.000 - Mailboxes	408.00		408.00			408.00
6310.000 - Decks	6,800.00		6,800.00			6,800.00
6400.000 - Walk-Through	4,250.00		4,250.00			4,250.00
6500.000 - General Labor				118.38		-118.38
9040.000 - Sales Comms, in-house	59,712.50		59,712.50			59,712.50
9045.000 - Real Estate Marketing	11,942.50		11,942.50			11,942.50
10203.000 - Warranty	5,100.00		5,100.00			5,100.00
Sub Totals:	1,060,932.60		1,060,932.60	600,580.68	56.61	460,351.92
Grand Totals:	1,060,932.60		1,060,932.60	600,580.68	56.61	460,351.92