

Job Overview

Timberline Construction

Date: 3/28/2005

03-003 Fort Wayne Officer's Club

Owner:	Market:
Architect: Simon Garcia	Type: Government
Project Manager:	Size: 10,000 sqft
Superintendent:	Status: In progress

Profit

Original Gross Profit	36,953	8 % of Original Estimate
Revised Gross Profit	47,717	11 % of Revised Estimate
Pending gross profit	41,717	10 % of Potential Estimate

Contract Status

Original Contract Amount	479,300
Approved Contract Changes	
Revised Contract Amount	479,300
Pending Contract Changes	7,500

Billing

Billed-to-Date	41,425	9 % of Revised Contract
Cost-to-Date	39,138	9 % of Total Estimate
Variance	2,287	

Cash Flow

In	10,248	2 % of Revised Contract
Out	29,493	7 % of Total Estimate
Variance	-19,245	

Cost Control	<i>Revised Estimate</i>	<i>JTD Cost</i>		<i>Variance</i>
Labor	194,496	25,345	13 %	169,151
Subcontract	82,133			82,133
Material	143,078	3,444	2 %	139,634
Equipment	11,006	6,548	59 %	4,457
Other	11,635	3,801	33 %	7,834
Overhead				
Total	442,347	39,138	9 %	403,209

Original Cost/sqft	44.23
Revised Cost/sqft	44.23

Document Control

	Total	Outstanding	Overdue
Correspondence			
Meeting items			
RFI			
Submittal			

Schedule

	<i>Estimated</i>	<i>Revised</i>	<i>Actual</i>
Start	4/1/2001		3/23/2001
Complete	11/30/2001		
Duration			